INFORMATION SHEET 05/09/2017 TRUSTEES' MEETING

To: Jim Bridges

For: Board of Trustees

From: Sarah Steen

Re: English Language Arts / English Language Development (ELA/ELD) Curriculum Adoption Purchase

The District ELA/ELD Curriculum Adoption Committee recommends adopting College Board SpringBoard for 6th – 8th grade. If this adoption is approved tonight, we would like to present the specific details about pricing the 6-8 ELA / ELD Curriculum. We have obtained pricing for a 7-year adoption which includes Instructional Materials, Teacher Resources, and Professional Development. Total District Cost is $130,064.20. Expenses not included are fees for setting up Single Sign On (SSO) digital access and additional costs associated with providing training. The publisher requires a 3 day Initial Teacher Institute which can be held at the District Office this summer: May 30th to June 1st.

Recommended Action: Approve the purchase of College Board SpringBoard for grades 6 to 8, as presented.

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Jefferson School District

7 Year Cost Proposal
SpringBoard English Language Arts & English Language Development
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Summary of Costs & Savings	Total Price	District Cost*	Cost Savings to District
Instructional Materials	$ 128,040.20	$ 128,040.20	$ -
Teacher Resources	$ 17,126.54	$ 2,024.00	$ 15,102.54
Professional Development	$ 14,850.00	$ -	$ 14,850.00
Total Cost of Implementation	**$ 160,016.74**	**$ 130,064.20**	**$ 29,952.54**

**All applicable tax will be billed on a year over year basis.*

Instructional Materials & Teacher Resources					
Summary by Grade	**Qty**	**Price**	**Total Price**	**District Cost**	**Cost Savings to District**
Grade 6: Student Editions ELA Digital Access with Consumable Student Editions	275	$ 119.95	$ 32,986.25	$ 32,986.25	$ -
Grade 6: Student Editions ELA & ELD Digital Access with Consumable Student Editions	65	$ 126.95	$ 8,251.75	$ 8,251.75	$ -
Grade 6: Free Teacher Resources			$ 6,365.58	$ 1,288.00	**$ 5,077.58**
Grade 7: Student Editions ELA Digital Access with Consumable Student Editions	275	$ 119.95	$ 32,986.25	$ 32,986.25	$ -
Grade 7: Student Editions ELA & ELD Digital Access with Consumable Student Editions	65	$ 126.95	$ 8,251.75	$ 8,251.75	$ -
Grade 7: Free Teacher Resources			$ 5,253.52	$ 368.00	**$ 4,885.52**
Grade 8: Student Editions ELA Digital Access with Consumable Student Editions	275	$ 119.95	$ 32,986.25	$ 32,986.25	$ -
Grade 8: Student Editions ELA & ELD Digital Access with Consumable Student Editions	65	$ 126.95	$ 8,251.75	$ 8,251.75	$ -
Grade 8: Free Teacher Resources			$ 5,507.44	$ 368.00	**$ 5,139.44**
Shipping: 10%: Excluding Grades 7 & 8			$ 4,326.20	$ 4,326.20	$ -
Subtotal:	1,020		$ 145,166.74	$ 130,064.20	**$ 15,102.54**

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Instructional Materials & Resources					
Grades 6: ELA - ELA & ELD - Print & Digital					
Item	**Qty**	**Price**	**Total Price**	**District Cost**	**Cost Savings to District**
Grade 6: Student Editions of ELA Digital Access with Consumable Student Editions	**275**	**$ 119.95**	**$ 32,986.25**	**$ 32,986.25**	**$ -**
Grade 6: Student Editions ELA & ELD Digital Access with Consumable Student Editions	**65**	**$ 126.95**	**$ 8,251.75**	**$ 8,251.75**	**$ -**
Grade 6: Free Teacher Resources					
A Print Version of the Annotated Teacher Editions (+15% additional copies)	12	$ 92.00	$ 1,104.00	$ 460.00	**$ 644.00**
A Print Version of the Annotated ELD Teacher Editions (+15% additional copies)	12	$ 92.00	$ 1,104.00	$ 828.00	**$ 276.00**
A Starter Set of ELA Strategy Posters	6	$ 18.95	$ 113.70	$ -	**$ 113.70**
Initial Teacher Institute Booklets	6	$ 7.95	$ 47.70	$ -	**$ 47.70**
A Starter Set of 25 Print Writing Workshops with Grammar Activities	6	$ 249.75	$ 1,498.50	$ -	**$ 1,498.50**
A Starter Set of 25 Print Close Reading Workshops	6	$ 224.75	$ 1,348.50	$ -	**$ 1,348.50**
A Starter Set of 25 Novels	6	$ 134.93	$ 809.58	$ -	**$ 809.58**
A Starter Set of DVDs	6	$ 56.60	$ 339.60	$ -	**$ 339.60**
Teacher Resources Totals:			**$ 6,365.58**	**$ 1,288.00**	**$ 5,077.58**

Grades 7: ELA - ELA & ELD - Print & Digital					
Item	**Qty**	**Price**	**Total Price**	**District Cost**	**Cost Savings to District**
Grade 7: Student Editions of ELA Digital Access with Consumable Student Editions	**275**	**$ 119.95**	**$ 32,986.25**	**$ 32,986.25**	**$ -**
Grade 7: Student Editions ELA & ELD Digital Access with Consumable Student Editions	**65**	**$ 126.95**	**$ 8,251.75**	**$ 8,251.75**	**$ -**
Grade 7: Free Teacher Resources					
A Print Version of the Annotated Teacher Editions (+15% additional copies)	7	$ 92.00	$ 644.00		**$ 644.00**
A Print Version of the Annotated ELD Teacher Editions (+15% additional copies)	7	$ 92.00	$ 644.00	$ 368.00	**$ 276.00**
A Starter Set of ELA Strategy Posters	6	$ 18.95	$ 113.70	$ -	**$ 113.70**
Initial Teacher Institute Booklets	6	$ 7.95	$ 47.70	$ -	**$ 47.70**
A Starter Set of 25 Print Writing Workshops with Grammar Activities	6	$ 249.75	$ 1,498.50	$ -	**$ 1,498.50**
A Starter Set of 25 Print Close Reading Workshops	6	$ 224.75	$ 1,348.50	$ -	**$ 1,348.50**
A Starter Set of 25 Novels	6	$ 134.16	$ 804.96	$ -	**$ 804.96**
A Starter Set of DVDs	6	$ 25.36	$ 152.16	$ -	**$ 152.16**
Teacher Resources Totals:			**$ 5,253.52**	**$ 368.00**	**$ 4,885.52**

Grades 8: ELA - ELA & ELD - Print & Digital					
Item	**Qty**	**Price**	**Total Price**	**District Cost**	**Cost Savings to District**
Grade 8: Student Editions of ELA Digital Access with Consumable Student Editions	**275**	**$ 119.95**	**$ 32,986.25**	**$ 32,986.25**	**$ -**
Grade 8: Student Editions ELA & ELD Digital Access with Consumable Student Editions	**65**	**$ 126.95**	**$ 8,251.75**	**$ 8,251.75**	**$ -**
Grade 8: Free Teacher Resources					
A Print Version of the Annotated Teacher Editions (+15% additional copies)	7	$ 92.00	$ 644.00	$ -	**$ 644.00**
A Print Version of the Annotated ELD Teacher Editions (+15% additional copies)	7	$ 92.00	$ 644.00	$ 368.00	**$ 276.00**
A Starter Set of ELA Strategy Posters	6	$ 18.95	$ 113.70	$ -	**$ 113.70**
Initial Teacher Institute Booklets	6	$ 7.95	$ 47.70	$ -	**$ 47.70**
A Starter Set of 25 Print Writing Workshops with Grammar Activities	6	$ 249.75	$ 1,498.50	$ -	**$ 1,498.50**
A Starter Set of 25 Print Close Reading Workshops	6	$ 224.75	$ 1,348.50	$ -	**$ 1,348.50**
A Starter Set of 25 Novels	6	$ 181.28	$ 1,087.68	$ -	**$ 1,087.68**
A Starter Set of DVDs	6	$ 20.56	$ 123.36	$ -	**$ 123.36**
Teacher Resources Totals:			**$ 5,507.44**	**$ 368.00**	**$ 5,139.44**

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Jefferson School District	Professional Development				
Professional Development & Coaching Services	**Qty**	**Price**	**Total Price**	**District Cost**	**Cost Savings to District**
Year One Services - Building the Foundation					
*Initial Teacher Institute	1	$ 6,900	$ 6,900.00		**$ 6,900.00**
*Initial Administrator Workshop	1	$ 3,975	$ 3,975.00		**$ 3,975.00**
Year Two Services - Building Expertise					
*Administrator Workshop	1	$ 3,975	$ 3,975.00		**$ 3,975.00**
Subtotal:			**$ 14,850.00**	**$ -**	**$ 14,850.00**

*Final determination of regional, district, eLearning module, or live webinar training will be based on trainer availability, scheduling, and actual number of teachers.

Budget Schedule	
Year 1	$ 18,580.60
Year 2	$ 18,580.60
Year 3	$ 18,580.60
Year 4	$ 18,580.60
Year 5	$ 18,580.60
Year 6	$ 18,580.60
Year 7	$ 18,580.60