INFORMATION SHEET 1/17/2017 TRUSTEES' MEETING

Attachment: 5.3

To: Board of Trustees

From: Jim Bridges

Date: January 13, 2017

Re: Local Control Accountability Plan Development

Annually each district is required to create a Local Control Accountability Plan often called the LCAP. Each school district must engage parents, educators, employees and the community to establish these plans. The plans describe the school district's overall vision for students, annual goals and specific actions the district will take to achieve the vision and goals.

The LCAPs must focus on eight areas identified as state priorities. The plans will also demonstrate how the district's budget will help achieve the goals, and assess each year how well the strategies in the plan were able to improve outcomes.

There are eight areas for which school districts, with parent and community input, must establish goals and actions. This must be done both district-wide and for each school. The areas are:

1. Providing all students access to fully credentialed teachers, instructional materials that align with state standards, and safe facilities.
2. Implementation of California's academic standards, including the Common Core State Standards in English language arts and math, Next Generation Science Standards, English language development, history social science, visual and performing arts, health education and physical education standards.
3. Parent involvement and participation, so the local community is engaged in the decision-making process and the educational programs of students.
4. Improving student achievement and outcomes along multiple measures, including test scores, English proficiency and college and career preparedness.
5. Supporting student engagement, including whether students attend school or are chronically absent.
6. Highlighting school climate and connectedness through a variety of factors, such as suspension and expulsion rates and other locally identified means.
7. Ensuring all students have access to classes that prepare them for college and careers, regardless of what school they attend or where they live.
8. Measuring other important student outcomes related to required areas of study, including physical education and the arts.

Jefferson School District
DRAFT 2 Local Control Accountability Planning Process
2016-2017

DATE	ACTION
October 4	Meet with SJCOE Staff to Review Draft LCAP Timeline
October 31	Complete Data Collection for 8 Priority Areas (2015-2016 Data)
January 13	Email Community Forum Invitation and Link to Input Survey
	Email Student Input Survey
January 17	Present Plan Development Timeline with the Board and Invite Participation
January 18	LCAP Advisory Committee Meeting One (6:00 – 7:30 pm in DO Conference Room)
February 7	Staff Forum (3:30 pm in the Board Room)
	Working meeting with SJCOE (1:00 pm)
February 9	Student Leadership Forum (3:30 pm at Monticello School)
	LCAP Community Forum (6:00 pm at Traina School)
	LCAP Advisory Committee Meeting Two (7:00 – 8:00 pm at Traina School)
February 14	Review Data and seek input from District Instructional Leadership
February 21	Review Data and seek input from Cabinet
February 23	LCAP Advisory Committee Meeting Three (6:00 – 7:30 pm in DO Conference Room)
March 6	Working meeting with SJCOE (1:00 pm)
March 9	LCAP Advisory Committee Meeting Four If Needed (6:00 – 7:30 pm in DO Conference Room)
April 5	Working meeting with SJCOE (1:00 pm)
April 6	Consult with JTA on the First Draft of the LCAP
April 12	Post Responses to Stakeholder Input on the Web and in Writing
April 27	Publish First Draft of the LCAP
May 4	Submit Draft LCAP to SJCOE
May 8	Meet with SJCOE for a Draft Review (1:00 pm)
May 9	Present Annual Update and the Final Draft of the LCAP to the Board
May 11	DELAC Advisory Meeting (3:30 pm in the Board Room)
May 11	LCAP Advisory Committee Meeting Five If Needed (6:00 – 7:30 pm in DO Conference Room)
June 15	LCAP and Budget Public Hearing
June 20	Board Approval of LCAP and Budget
July 25	Meet with SJCOE for a Final LCAP Approval (1:00 pm)
TBD	Hawkins School Site Council Meeting
TBD	Jefferson School Site Council Meeting
TBD	Monticello School Site Council Meeting
TBD	Traina School Site Council Meeting